

**Southern Housing Group
Analysis of Affordable Housing Development Programme transactions > £500
1st April - 30th June 2017**

Project C Project Name		Activity Name	Base Value
H279/	Hollingdene Road AR	Employer's Agents	1,470.80
H279/	Hollingdene Road AR	Design & Build Consultancy	3,602.85
H279/	Hollingdene Road AR	Main Contract Works & VAT	72,057.00
H279/ Total			77,130.65
H339/	Iris Court	Design & Build Consultancy	7,227.40
H339/	Iris Court	Main Contract Works & VAT	144,548.08
H339/ Total			151,775.48
H358/	Bewbush Phase 1	Employer's Agents	811.30
H358/ Total			811.30
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	2,000.00
H361/	Lisgar Terrace Phase 3	A&D Allowances	2,000.79
H361/	Lisgar Terrace Phase 3	A&D Allowances	2,205.00
H361/	Lisgar Terrace Phase 3	A&D Allowances	2,205.00
H361/	Lisgar Terrace Phase 3	A&D Allowances	2,236.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,300.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,300.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,400.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,400.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,400.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,400.00
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H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,500.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,500.00
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H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,500.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,500.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,600.00
H361/	Lisgar Terrace Phase 3	Home Loss/Disturbance Payments	3,600.00
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	6,149.64

H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	11,756.85
H361/	Lisgar Terrace Phase 3	Employer's Agents	15,065.93
H361/	Lisgar Terrace Phase 3	Development Interest Received/Paid	25,832.66
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	26,756.31
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	126,508.98
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	155,116.05
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	204,469.32
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	219,320.70
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	241,853.22
H361/	Lisgar Terrace Phase 3	Main Contract Works & VAT	267,227.65
H361/ Total			1,417,404.10
H362/	Lisgar Terrace Phase 4	Miscellaneous Costs	982.94
H362/	Lisgar Terrace Phase 4	Other Professional Fees	3,431.81
H362/	Lisgar Terrace Phase 4	Employer's Agents	8,424.42
H362/	Lisgar Terrace Phase 4	Main Contract Works & VAT	43,009.20
H362/	Lisgar Terrace Phase 4	Main Contract Works & VAT	51,411.60
H362/	Lisgar Terrace Phase 4	Main Contract Works & VAT	99,088.80
H362/ Total			206,348.77
H374/	Cameron Close	Other Professional Fees	909.60
H374/ Total			909.60
H378/	Aylesham Phase 1A	Main Contract Works & VAT	51,369.14
H378/ Total			51,369.14
H388/	Ferring AR	Development Interest Received/Paid	1,291.91
H388/	Ferring AR	Development Interest Received/Paid	1,744.15
H388/	Ferring AR	A&D Allowances	1,904.80
H388/	Ferring AR	Development Interest Received/Paid	1,913.33
H388/	Ferring AR	A&D Allowances	4,196.61
H388/	Ferring AR	Main Contract Works & VAT	52,808.79
H388/	Ferring AR	Main Contract Works & VAT	74,570.82
H388/	Ferring AR	Main Contract Works & VAT	99,037.50
H388/ Total			237,467.91
H395/	Fairview House IOW	Architect Fees	500.00
H395/	Fairview House IOW	Other Professional Fees	500.00
H395/	Fairview House IOW	Other Professional Fees	500.00
H395/	Fairview House IOW	Employer's Agents	1,000.00
H395/	Fairview House IOW	Architect Fees	1,000.00
H395/	Fairview House IOW	Employer's Agents	1,000.00
H395/	Fairview House IOW	Other Professional Fees	1,000.00
H395/	Fairview House IOW	Design & Build Consultancy	1,310.78
H395/	Fairview House IOW	Design & Build Consultancy	3,005.41
H395/	Fairview House IOW	Main Contract Works & VAT	26,215.58
H395/	Fairview House IOW	Main Contract Works & VAT	60,108.20
H395/ Total			96,139.97
H398/	Runnymede Surrey AR	Employer's Agents	889.94
H398/	Runnymede Surrey AR	Employer's Agents	3,856.40
H398/	Runnymede Surrey AR	A&D Allowances	5,033.16
H398/	Runnymede Surrey AR	A&D Allowances	8,447.60
H398/	Runnymede Surrey AR	Design & Build Consultancy	9,156.30
H398/	Runnymede Surrey AR	Design & Build Consultancy	13,040.10
H398/	Runnymede Surrey AR	Development Interest Received/Paid	14,472.25
H398/	Runnymede Surrey AR	A&D Allowances	14,791.76
H398/	Runnymede Surrey AR	Development Interest Received/Paid	16,303.54

H398/	Runnymede Surrey AR	Development Interest Received/Paid	17,394.10
H398/	Runnymede Surrey AR	Design & Build Consultancy	22,448.70
H398/	Runnymede Surrey AR	Main Contract Works & VAT	183,126.00
H398/	Runnymede Surrey AR	Main Contract Works & VAT	260,802.00
H398/	Runnymede Surrey AR	Main Contract Works & VAT	448,974.00
H398/ Total			1,018,735.85
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	587.34
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	617.43
H399/	Sutton Court RG6 1DG	Design & Build Consultancy	682.54
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	704.43
H399/	Sutton Court RG6 1DG	A&D Allowances	748.98
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	922.95
H399/	Sutton Court RG6 1DG	A&D Allowances	1,033.70
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,075.87
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,178.11
H399/	Sutton Court RG6 1DG	Development Interest Received/Paid	1,205.80
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,234.07
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,242.40
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,272.58
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,366.99
H399/	Sutton Court RG6 1DG	Development Interest Received/Paid	1,458.64
H399/	Sutton Court RG6 1DG	Development Interest Received/Paid	1,484.11
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	1,990.74
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	2,605.93
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	3,514.86
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	4,373.49
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	4,661.91
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	4,889.82
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	6,706.24
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	6,737.64
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	8,546.67
H399/	Sutton Court RG6 1DG	Main Contract Works & VAT	13,650.85
H399/ Total			74,494.09
H401/	Shorncliffe Barracks P1 AR	Development Interest Received/Paid	2,318.92
H401/	Shorncliffe Barracks P1 AR	A&D Allowances	3,384.83
H401/	Shorncliffe Barracks P1 AR	Development Interest Received/Paid	4,059.17
H401/	Shorncliffe Barracks P1 AR	Development Interest Received/Paid	4,409.38
H401/	Shorncliffe Barracks P1 AR	A&D Allowances	5,023.07
H401/	Shorncliffe Barracks P1 AR	A&D Allowances	7,315.72
H401/	Shorncliffe Barracks P1 AR	Main Contract Works & VAT	102,739.64
H401/	Shorncliffe Barracks P1 AR	Main Contract Works & VAT	104,521.61
H401/	Shorncliffe Barracks P1 AR	Main Contract Works & VAT	109,818.84
H401/	Shorncliffe Barracks P1 AR	Main Contract Works & VAT	275,848.52
H401/ Total			619,439.70
H405/	Atkinson Drive Newport AR	Other Professional Fees	828.54
H405/	Atkinson Drive Newport AR	Development Interest Received/Paid	1,259.97
H405/	Atkinson Drive Newport AR	A&D Allowances	2,525.75
H405/	Atkinson Drive Newport AR	Employer's Agents	3,960.00
H405/	Atkinson Drive Newport AR	A&D Allowances	4,034.45
H405/	Atkinson Drive Newport AR	Design & Build Consultancy	6,122.87
H405/	Atkinson Drive Newport AR	Design & Build Consultancy	6,524.70
H405/	Atkinson Drive Newport AR	A&D Allowances	9,985.75

H405/	Atkinson Drive Newport AR	Design & Build Consultancy	10,853.42
H405/	Atkinson Drive Newport AR	Main Contract Works & VAT	122,457.45
H405/	Atkinson Drive Newport AR	Main Contract Works & VAT	130,494.01
H405/	Atkinson Drive Newport AR	Main Contract Works & VAT	217,068.31
H405/ Total			516,115.22
Y202/	Bewbush Phase1 SO	Employer's Agents	3,900.12
Y202/ Total			3,900.12
Y217/	Clermont Road SO	Architect Fees	1,080.00
Y217/	Clermont Road SO	Other Professional Fees	2,208.09
Y217/ Total			3,288.09
Y223/	Parcelforce Shoreham SO	A&D Allowances	-500.30
Y223/	Parcelforce Shoreham SO	Marketing Costs - Advertising	1,464.00
Y223/	Parcelforce Shoreham SO	Legal Fees	2,566.00
Y223/	Parcelforce Shoreham SO	Marketing Costs - Brochures	4,050.00
Y223/	Parcelforce Shoreham SO	Employer's Agents	7,732.21
Y223/	Parcelforce Shoreham SO	Development Interest Received/Paid	13,094.94
Y223/	Parcelforce Shoreham SO	Development Interest Received/Paid	13,712.65
Y223/	Parcelforce Shoreham SO	Development Interest Received/Paid	16,470.19
Y223/	Parcelforce Shoreham SO	A&D Allowances	34,335.74
Y223/	Parcelforce Shoreham SO	A&D Allowances	42,015.60
Y223/	Parcelforce Shoreham SO	Main Contract Works & VAT	525,000.00
Y223/	Parcelforce Shoreham SO	Main Contract Works & VAT	740,000.00
Y223/	Parcelforce Shoreham SO	Main Contract Works & VAT	760,000.00
Y223/ Total			2,159,941.03
Y225/	Bow River Village Ph 1 SO	Marketing Valuations First Tranche Sales	600.00
Y225/	Bow River Village Ph 1 SO	Marketing Valuations First Tranche Sales	1,200.00
Y225/	Bow River Village Ph 1 SO	Marketing Costs - Advertising	1,440.00
Y225/	Bow River Village Ph 1 SO	Marketing Costs - Brochures	2,832.00
Y225/ Total			6,072.00
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	566.10
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	697.47
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	704.74
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	763.56
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	785.26
Y234/	Sutton Court Culver Lane SO	Marketing Costs - General	864.00
Y234/	Sutton Court Culver Lane SO	A&D Allowances	865.50
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
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Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	890.22
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	950.08
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	1,012.74
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	1,062.25
Y234/	Sutton Court Culver Lane SO	Marketing Costs - General	1,104.00
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,153.74

Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,168.39
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,200.91
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,443.09
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	1,456.84
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	1,463.66
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,524.19
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,740.65
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,802.17
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	1,856.65
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,865.81
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,891.92
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,923.17
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	1,991.61
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	2,551.86
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	2,682.57
Y234/	Sutton Court Culver Lane SO	Design & Build Consultancy	2,965.47
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	3,060.57
Y234/	Sutton Court Culver Lane SO	A&D Allowances	3,253.17
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	4,009.95
Y234/	Sutton Court Culver Lane SO	A&D Allowances	4,603.07
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	4,677.46
Y234/	Sutton Court Culver Lane SO	Development Interest Received/Paid	4,950.13
Y234/	Sutton Court Culver Lane SO	Development Interest Received/Paid	4,961.98
Y234/	Sutton Court Culver Lane SO	Development Interest Received/Paid	5,102.26
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	5,118.59
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	5,361.73
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	5,397.90
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	5,529.02
Y234/	Sutton Court Culver Lane SO	Employer's Agents	5,818.79
Y234/	Sutton Court Culver Lane SO	Employer's Agents	5,818.79
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	5,943.11
Y234/	Sutton Court Culver Lane SO	Employer's Agents	8,146.03
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	8,649.26
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	11,322.07
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	15,271.14
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	19,001.65
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	20,254.78
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	21,245.00
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	29,136.85
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	29,273.27
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	37,133.03
Y234/	Sutton Court Culver Lane SO	Main Contract Works & VAT	59,309.34
Y234/ Total			382,199.76
Y244/	Downsman Hangleton Way SO	Other Professional Fees	540.00
Y244/	Downsman Hangleton Way SO	Other Professional Fees	749.09
Y244/	Downsman Hangleton Way SO	Building Regulations & Planning Fees	770.00
Y244/	Downsman Hangleton Way SO	Other Professional Fees	1,124.35
Y244/	Downsman Hangleton Way SO	Other Professional Fees	1,345.00
Y244/	Downsman Hangleton Way SO	Architect Fees	4,680.00
Y244/ Total			9,208.44
Y248/	The Causeway Worthing SO	Legal Fees	1,045.69
Y248/	The Causeway Worthing SO	Marketing Costs - Brochures	2,886.00

Y248/	The Causeway Worthing SO	Marketing Costs - General	3,054.00
Y248/	The Causeway Worthing SO	Marketing Costs - General	6,870.00
Y248/	The Causeway Worthing SO	A&D Allowances	10,822.07
Y248/	The Causeway Worthing SO	Development Interest Received/Paid	12,889.64
Y248/	The Causeway Worthing SO	Development Interest Received/Paid	15,871.59
Y248/	The Causeway Worthing SO	Development Interest Received/Paid	16,547.73
Y248/	The Causeway Worthing SO	Main Contract Works & VAT	276,225.00
Y248/	The Causeway Worthing SO	Main Contract Works & VAT	286,453.00
Y248/	The Causeway Worthing SO	Main Contract Works & VAT	397,088.00
Y248/ Total			1,029,752.72
Grand Total			8,062,503.94

DUR002 Durkan Ltd
PHI001 Philip Pank Partnership
Journal charging capitalised interest
DUR002 Durkan Ltd
DUR002 Durkan Ltd
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DUR002 Durkan Ltd
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DUR002 Durkan Ltd
DUR002 Durkan Ltd
AMT001 Amthal Fire & Security Ltd
BAI002 Baily Garner
PHI001 Philip Pank Partnership
DUR002 Durkan Ltd
DUR002 Durkan Ltd
DUR002 Durkan Ltd
WAR011 Warm Company SW Ltd
PER013 Persimmon Homes (SE) Ltd
Journal charging capitalised interest
Journal charging capitalised interest
Journal charging development costs
Journal charging capitalised interest
Journal charging development costs
TAY005 Taylor Wimpey Southern Counties
TAY005 Taylor Wimpey Southern Counties
TAY005 Taylor Wimpey Southern Counties
SOU002 Christopher Scott Ltd
SOU002 Christopher Scott Ltd
SOU002 Christopher Scott Ltd
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SOU002 Christopher Scott Ltd
SOU002 Christopher Scott Ltd
SOU002 Southern Development Services
SOU002 Southern Development Services
SOU002 Stoneham Construction Ltd
SOU002 Stoneham Construction Ltd
SOU002 Airey Miller Ltd
SOU002 Airey Miller Ltd
Journal charging development costs
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SOU002 Southern Development Services
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Journal charging capitalised interest
Journal charging development costs
Journal charging capitalised interest

Journal charging capitalised interest
SOU002 Southern Development Services
SOU002 Crest Nicholson Operations Ltd
SOU002 Crest Nicholson Operations Ltd
SOU002 Crest Nicholson Operations Ltd

SOU002 Grant & Stone
SOU002 Southern Development Services
SOU002 Southern Development Services
SOU002 J Pratley and Sons Ltd
Journal charging development costs
SOU002 Brickability Ltd
Journal charging development costs
SOU002 Nick Kenward Construction Ltd
SOU002 Nick Kenward Construction Ltd
Journal charging capitalised interest
SOU002 Brendan Flynn
SOU002 Nick Kenward Construction Ltd
SOU002 Grant & Stone
SOU002 Nick Kenward Construction Ltd
Journal charging capitalised interest
Journal charging capitalised interest

SOU002 Brendan Flynn
SOU002 PGL Brickwork
SOU002 PGL Brickwork
SOU002 PGL Brickwork
SOU002 Brendan Flynn
SOU002 Thames Water Utilities Ltd
SOU002 Airey Miller Ltd
SOU002 Airey Miller Ltd
SOU002 Airey Miller Ltd
SOU002 PGL Brickwork

Journal charging capitalised interest
Journal charging development costs
Journal charging capitalised interest
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Journal charging development costs
Journal charging development costs
TAY004 Taylor Wimpey South East
TAY004 Taylor Wimpey South East
TAY004 Taylor Wimpey South East
TAY004 Taylor Wimpey South East

SOU002 Calford Seaden
Journal charging capitalised interest
Journal charging development costs
SOU002 Calford Seaden
Journal charging development costs
SOU002 Southern Development Services
SOU002 Southern Development Services
Journal charging development costs

SOU002 Donaldson Timber Eng
WOK002 Wokingham BC
SOU002 Donaldson Timber Eng
SOU002 Southern Development Services
SOU002 Southern Development Services
SOU002 RH Partnership
SOU002 Donaldson Timber Eng
SOU002 Nick Kenward Construction Ltd
SOU002 Southern Development Services
SOU002 Donaldson Timber Eng
SOU002 Donaldson Timber Eng
SOU002 Donaldson Timber Eng
SOU002 RH Partnership
SOU002 Grant & Stone
SOU002 Southern Development Services
SOU002 Southern Development Services
SOU002 J Pratley and Sons Ltd
Journal charging development costs
SOU002 Brickability Ltd
Journal charging development costs
SOU002 Nick Kenward Construction Ltd
Journal charging capitalised interest
Journal charging capitalised interest
Journal charging capitalised interest
SOU002 Nick Kenward Construction Ltd
SOU002 Brendan Flynn
SOU002 Nick Kenward Construction Ltd
SOU002 Grant & Stone
WEL007 Welling Partnership
Welling Partnership
SOU002 Nick Kenward Construction Ltd
Welling Partnership
SOU002 Brendan Flynn
SOU002 PGL Brickwork
SOU002 PGL Brickwork
SOU002 PGL Brickwork
SOU002 Brendan Flynn
SOU002 Thames Water Utilities Ltd
SOU002 Airey Miller Ltd
SOU002 Airey Miller Ltd
SOU002 Airey Miller Ltd
SOU002 PGL Brickwork

MLS001 ML Surveyors
PRO030 Project Centre Ltd
Planning Application
PRO030 Project Centre Ltd
Chris Butler Arc Services Ltd
NIC008 Nicholas Dexter Ltd

CRI019 Cripps Harries Hall LLP
STU002 Studio 11 Ltd

FOU003 Four Corners Advertising Ltd
FOU003 Four Corners Advertising Ltd
Journal charging development costs
Journal charging capitalised interest
Journal charging capitalised interest
Journal charging capitalised interest
URB006 Urbanicity (No.20) LLP
URB006 Urbanicity (No.20) LLP
URB006 Urbanicity (No.20) LLP